

## CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Silver Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

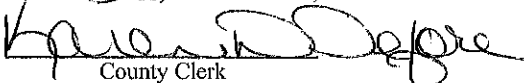
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

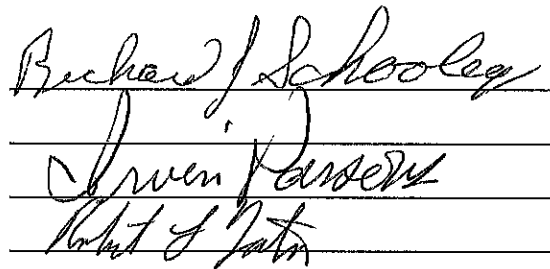
|   |                         |               | 2012 Adopted Budget                  |                                  |                               |
|---|-------------------------|---------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents:                          |                         |               | Budget Authority<br>for Expenditures | Amount of 2011<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2012     |                         | Page<br>No. 2 |                                      |                                  |                               |
| Alloc of MVT, RVT, 16/20M Vehicles & Slider |                         | 3             |                                      |                                  |                               |
| Schedule of Transfers                       |                         | 4             |                                      |                                  |                               |
| Statement of Indebt. & Lease/Purchase       |                         | 5             |                                      |                                  |                               |
| Fund  | K.S.A.                  |               |                                      |                                  |                               |
| General                                     | 79-1962                 | 6             | 4,500                                | 3,873                            | 1.254                         |
| Debt Service                                | 10-113                  |               |                                      |                                  |                               |
| Road  | 68-518c                 | 7             | 46,700                               | 37,305                           | 21,000                        |
| Special Road                                | 80-1413                 |               |                                      |                                  |                               |
| Noxious Weed                                | 2-1318                  |               |                                      |                                  |                               |
| Fire Protection                             | 80-1503                 |               |                                      |                                  |                               |
|   |                         |               |                                      |                                  |                               |
|   |                         |               |                                      |                                  |                               |
|   |                         |               |                                      |                                  |                               |
|   |                         |               |                                      |                                  |                               |
|   |                         |               |                                      |                                  |                               |
|   |                         |               |                                      |                                  |                               |
|   |                         |               |                                      |                                  |                               |
|   |                         |               |                                      |                                  |                               |
| Special Machinery                           |                         | 7             |                                      |                                  |                               |
| Totals                                      |                         | xxxxxx        | 51,200                               | 41,179                           | 22.254                        |
| Budget Summary                              |                         | 0             |                                      |                                  |                               |
| Neighborhood Revitalization                 |                         |               | Is a Resolution required? Yes        |                                  |                               |
| Resolution                                  |                         |               |                                      |                                  |                               |
| Final Assessed Valuation:                   | County Clerk's Use Only |               |                                      |                                  |                               |
| Silver Creek Township                       | 1,776,478               |               |                                      |                                  |                               |
| Burden                                      | 1,312,972               |               |                                      |                                  |                               |
| 0   |                         |               |                                      |                                  |                               |
| Total Assesed Valuation                     | 3,089,450 0             |               |                                      |                                  |                               |
|   | Nov. 1, 2011 Valuation  |               |                                      |                                  |                               |

Assisted by:

Address:

Attest: Oct. 13, 2011

  
 County Clerk

  
 Governing Body

 Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_.

Silver Creek Township

2012

**Computation to Determine Limit for 2012**

|   | <b>Amount of Levy</b>   |
|---|-------------------------|
| 1. Total Tax Levy Amount in 2011          | + \$ <u>34,690</u>      |
| 2. Debt Service Levy in 2011              | - \$ <u>0</u>           |
| 3. <b>Tax Levy Excluding Debt Service</b> | <b>\$ <u>34,690</u></b> |

**2011 Valuation Information for Valuation Adjustments:**

|   |                         |  |
|---|-------------------------|--|
| 4. <b>New Improvements for 2011:</b>  | + <u>12,546</u>         |  |
| 5. <b>Increase in Personal Property for 2011:</b>                                   |                         |  |
| 5a. Personal Property 2011  | + <u>140,983</u>        |  |
| 5b. Personal Property 2010  | - <u>128,894</u>        |  |
| 5c. Increase in Personal Property (5a minus 5b)                                     | + <u>12,089</u>         |  |
|   | (Use Only if > 0)       |  |
| 6. <b>Valuation of Property that has Changed in Use during 2011:</b>                | + <u>27,657</u>         |  |
| 7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>                              | <u>52,292</u>           |  |
| 8. Total Estimated Valuation July 1, 2011   | <u>3,075,525</u>        |  |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     | <u>3,023,233</u>        |  |
| 10. Factor for Increase (7 divided by 9)  | <u>0.01730</u>          |  |
| 11. Amount of Increase (10 times 3)   | + \$ <u>600</u>         |  |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> | <b>\$ <u>35,290</u></b> |  |
| 13. <b>Debt Service Levy in this 2012</b>   | <u>0</u>                |  |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  | <b><u>35,290</u></b>    |  |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Silver Creek Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2011 Budgeted Funds | Budget Tax Levy<br>Amount for 2010 | Allocation for Year 2012 |     |            |        |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
|                     |                                    | MVT                      | RVT | 16/20M Veh | Slider |
| General             | 3,694                              | 414                      | 9   | 97         | 0      |
| Debt Service        |                                    | 0                        | 0   | 0          | 0      |
| Road                | 30,996                             | 3,472                    | 79  | 811        | 0      |
| Special Road        |                                    | 0                        | 0   | 0          | 0      |
| Noxious Weed        |                                    | 0                        | 0   | 0          | 0      |
| Fire Protection     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
|                     |                                    | 0                        | 0   | 0          | 0      |
| Total               | 34,690                             | 3,886                    | 88  | 908        | 0      |

County Treasurer's Motor Vehicle Estimate 3,886

County Treasurer's Recreational Vehicle Estimate 88

County Treasurer's 16/20M Vehicle Estimate 908

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11201

Recreational Vehicle Factor 0.00254

16/20M Vehicle Factor 0.02617

Slider Factor 0.00000

2012

Silver Creek Township

Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2010 | Current<br>Amount for<br>2011 | Proposed<br>Amount for<br>2012 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| Road                                     | Special Machinery                  | 4,500                        | -                             | 4,000                          | 68-141g                               |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
| Total                                    |                                    | 4,500                        | 0                             | 4,000                          |                                       |
| Adjustments*                             |                                    |                              |                               |                                |                                       |
| Adjusted Totals                          |                                    | 4,500                        | 0                             | 4,000                          |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



Silver Creek Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                   | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012       |
|---|---------------------------|-------------------------------|------------------------------------|
| Unencumbered Cash Balance January 1         | 427                       | 393                           | 292                                |
| Receipts:                                   |                           |                               |                                    |
| Ad Valorem Tax                              | 3,488                     | 3,694                         | xxxxxxxxxxxxxxxxxx                 |
| Delinquent Tax                              | 185                       |                               |                                    |
| Motor Vehicle Tax                           | 638                       | 533                           | 414                                |
| Recreational Vehicle Tax                    | 13                        | 9                             | 9                                  |
| 16/20 M Vehicle Tax                         | 42                        | 63                            | 97                                 |
| LAVTR                                       |                           |                               | 0                                  |
| Slider                                      |                           |                               | 0                                  |
| Gross Earnings (Intangibles) Tax            |                           |                               | 0                                  |
|   |                           |                               |                                    |
|   |                           |                               |                                    |
|   |                           |                               |                                    |
|   |                           |                               |                                    |
| Interest on Idle Funds                      |                           |                               |                                    |
| Miscellaneous                               |                           |                               |                                    |
| Does miscellaneous exceed 10% of Total Rec  |                           |                               |                                    |
| <b>Total Receipts</b>                       | <b>4,367</b>              | <b>4,299</b>                  | <b>519</b>                         |
| <b>Resources Available:</b>                 | <b>4,794</b>              | <b>4,692</b>                  | <b>811</b>                         |
| Expenditures:                               |                           |                               |                                    |
|   |                           |                               |                                    |
| Officers Pay                                | 1,800                     | 1,800                         | 1,800                              |
| Salaries & Wages                            |                           |                               |                                    |
| Employee Benefits                           |                           |                               |                                    |
| Supplies                                    | 162                       |                               | 200                                |
| Equipment                                   |                           |                               |                                    |
| Buildings Maintenance                       |                           | 2,600                         |                                    |
| Insurance                                   | 639                       |                               | 700                                |
| Snow Removal                                | 1,800                     |                               | 1,800                              |
|   |                           |                               |                                    |
|   |                           |                               |                                    |
| Transfer to Spec. Mach.(No Levy)            |                           |                               |                                    |
| Does the General Fund have a tax levy       |                           |                               |                                    |
| Transfer to Spec. Mach.(Gen has Levy)       |                           |                               |                                    |
| Transfer can not exceed 25% Resouces Avail  |                           |                               |                                    |
| Neighborhood Revitalization Rebate          |                           |                               |                                    |
| Miscellaneous                               |                           |                               |                                    |
| Does misc. exceed 10% of Total Expenditures |                           |                               |                                    |
| <b>Total Expenditures</b>                   | <b>4,401</b>              | <b>4,400</b>                  | <b>4,500</b>                       |
| Unencumbered Cash Balance Dec 31            | 393                       | 292                           | xxxxxxxxxxxxxxxxxx                 |
| 2010/2011 Budget Authority Amount:          | 4,400                     | 4,400                         | xxxxxxxxxxxxxxxxxx                 |
|   |                           |                               | Non-Appropriated Balance           |
| <b>See Tab A</b>                            |                           |                               | Total Expenditure/Non-Appr Balance |
|   |                           |                               | 4,500                              |
|   |                           |                               | Tax Required                       |
|   |                           |                               | 3,689                              |
| Delinquent Comp Rate:                       |                           |                               | 5.000                              |
|   |                           |                               | 184                                |
| Amount of 2011 Ad Valorem Tax               |                           |                               | 3,873                              |

Silver Creek Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| Road  | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1         | 10,011                    | 11,087                        | 2,649                        |
| Receipts:                                   |                           |                               |                              |
| Ad Valorem Tax                              | 37,080                    | 30,996                        | xxxxxxxxxxxxxx               |
| Delinquent Tax                              | 730                       |                               |                              |
| Motor Vehicle Tax                           | 5,372                     | 5,560                         | 3,472                        |
| Recreational Vehicle Tax                    | 115                       | 93                            | 79                           |
| 16/20M Vehicle Tax                          | 604                       | 663                           | 811                          |
| Slider                                      |                           |                               | 0                            |
| Special Highway/Gasoline Tax                | 4,160                     | 3,950                         | 4,160                        |
|   |                           |                               |                              |
| FEMA  | 12,464                    |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                      | 13                        |                               |                              |
| Miscellaneous                               |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Rec  |                           |                               |                              |
| <b>Total Receipts</b>                       | <b>60,538</b>             | <b>41,262</b>                 | <b>8,522</b>                 |
| <b>Resources Available:</b>                 | <b>70,549</b>             | <b>52,349</b>                 | <b>11,171</b>                |
| Expenditures:                               |                           |                               |                              |
|   |                           |                               |                              |
| Officers Pay                                |                           |                               |                              |
| Salaries & Wages                            | 1,810                     | 5,500                         | 2,000                        |
| Employee Benefits                           | 5,375                     | 500                           | 5,500                        |
| Road Maintenance                            | 26,636                    | 15,000                        | 14,000                       |
| Road Materials                              | 17,194                    | 19,000                        | 17,200                       |
| Equipment                                   | 3,183                     | 1,100                         | 3,200                        |
| Supplies                                    | 763                       | 1,900                         | 800                          |
| Other Operating                             |                           | 6,700                         |                              |
|   |                           |                               |                              |
| Transfer to Special Machinery               | 4,500                     |                               | 4,000                        |
| Does transfer exceed 25% of Resources Avail |                           |                               |                              |
| Neighborhood Revitalization Rebate          |                           |                               |                              |
| Miscellaneous                               |                           |                               |                              |
| Does misc. exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                   | <b>59,462</b>             | <b>49,700</b>                 | <b>46,700</b>                |
| Unencumbered Cash Balance Dec 31            | 11,087                    | 2,649                         | xxxxxxxxxxxxxx               |
| 2010/2011 Budget Authority Amount:          | 47,000                    | 49,700                        | xxxxxxxxxxxxxx               |
| Non-Appropriated Balance                    |                           |                               |                              |
| Total Expenditure/Non-Appr Balance          |                           |                               | 46,700                       |
| Tax Required                                |                           |                               | 35,529                       |
| Delinquent Comp Rate: 5.000                 |                           |                               | 1,776                        |
| Amount of 2011 Ad Valorem Tax               |                           |                               | 37,305                       |

See Tab A

|  |               |
|--|---------------|
| <b>Special Machinery</b>                 | 2010          |
| K.S.A. 68-141g                           | Actual        |
| Unencumbered Cash Balance, Jan 1         | 37,901        |
| Transfers from:                          |               |
| Road Fund                                | 4,500         |
| General Fund (No Levy)                   | 0             |
| General Fund (Gen has Levy)              | 0             |
|  |               |
| Interest on Idle Funds                   | 636           |
| Other                                    |               |
| <b>Resources Available:</b>              | <b>43,037</b> |
| <b>Total Expenditures</b>                |               |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>43,037</b> |

## NOTICE OF BUDGET HEARING

2012

The governing body of  
Silver Creek Township  
Cowley County

will meet on at at for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2010 |                        | Current Year Estimate 2011 |                        | Proposed Budget 2012                   |                                     |                      |
|----------------------------------|------------------------|------------------------|----------------------------|------------------------|--|-------------------------------------|----------------------|
|                                  | Expenditures           | Actual<br>Tax<br>Rate* | Expenditures               | Actual<br>Tax<br>Rate* | Budget Authority<br>Includes Carryover | Amount of<br>2011 Ad<br>Valorem Tax | Est.<br>Tax<br>Rate* |
| General                          | 4,401                  | 1.195                  | 4,400                      | 1.215                  | 4,500                                  | 3,873                               | 1.259                |
| Debt Service                     |                        |                        |                            |                        |  |                                     |                      |
| Road                             | 59,462                 | 21.845                 | 49,700                     | 18.087                 | 46,700                                 | 37,305                              | 21.142               |
| Special Road                     |                        |                        |                            |                        |  |                                     |                      |
| Noxious Weed                     |                        |                        |                            |                        |  |                                     |                      |
| Fire Protection                  |                        |                        |                            |                        |  |                                     |                      |
|                                  |                        |                        |                            |                        |  |                                     |                      |
|                                  |                        |                        |                            |                        |  |                                     |                      |
|                                  |                        |                        |                            |                        |  |                                     |                      |
|                                  |                        |                        |                            |                        |  |                                     |                      |
|                                  |                        |                        |                            |                        |  |                                     |                      |
|                                  |                        |                        |                            |                        |  |                                     |                      |
|                                  |                        |                        |                            |                        |  |                                     |                      |
| Special Machinery                |                        |                        |                            |                        |  |                                     |                      |
| Totals                           | 63,863                 | 23.040                 | 54,100                     | 19.302                 | 51,200                                 | 41,179                              | 22.401               |
| Less: Transfers                  | 4,500                  |                        | 0                          |                        | 4,000                                  |                                     |                      |
| Net Expenditure                  | 59,363                 |                        | 54,100                     |                        | 47,200                                 |                                     |                      |
| Total Tax Levied                 | 41,500                 |                        | 34,690                     |                        | xxxxxxxxxxxxxx                         |                                     |                      |
| Total Assessed Valuation         | 3,037,892              |                        | 3,041,019                  |                        | 3,075,525                              |                                     |                      |
| Township Assessed Valuation Only |                        |                        |                            |                        | 1,764,482                              |                                     |                      |

## Outstanding Indebtedness,

| Jan 1                    | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|
| G.O. Bonds               | 0    | 0    | 0    |
| Other                    | 0    | 0    | 0    |
| Lease Purchase Principal | 0    | 0    | 0    |
| Total                    | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

\_\_\_\_\_  
 Township Officer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Silver Creek Township with respect to financing the 2012 annual budget for Silver Creek Township, Cowley County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Silver Creek Township budget exceed the amount levied to finance the 2011 Silver Creek Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Silver Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

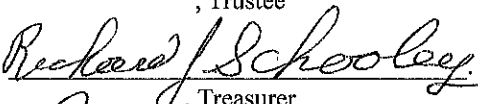
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Silver Creek Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Silver Creek Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the Silver Creek Township Board, Cowley County, Kansas.

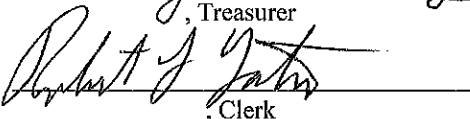
Silver Creek Township Board

  
\_\_\_\_\_

, Trustee

  
\_\_\_\_\_

, Treasurer

  
\_\_\_\_\_

, Clerk

(Attach a signed copy to the budget)

# AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Saturday, July 16, 2011)

## NOTICE OF BUDGET HEARING

2012

The governing body of  
**Silver Creek Township**  
**Cowley County**

will meet on 08/09/2011 at 7:30 pm at Irvin Parson's Residence 8860 231st Road, Burden for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2010 |                  | Current Year Estimate 2011 |                  | Proposed Budget 2012                 |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|--------------------------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority Includes Carryovers | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| General                          | 4,401                  | 1.195            | 4,400                      | 1.215            | 4,500                                | 3,873                         | 1.259          |
| Debt Service                     |                        |                  |                            |                  |                                      |                               |                |
| Road                             | 59,462                 | 21.845           | 49,700                     | 18.087           | 46,700                               | 37,305                        | 21.142         |
| Special Road                     |                        |                  |                            |                  |                                      |                               |                |
| Noxious Weed                     |                        |                  |                            |                  |                                      |                               |                |
| Fire Protection                  |                        |                  |                            |                  |                                      |                               |                |
| Special Machinery                |                        |                  |                            |                  |                                      |                               |                |
| Totals                           | 63,863                 | 23.040           | 54,100                     | 19.302           | 51,200                               | 41,179                        | 22.401         |
| Less: Transfers                  | 4,500                  |                  | 0                          |                  | 4,000                                |                               |                |
| Net Expenditure                  | 59,363                 |                  | 54,100                     |                  | 47,200                               |                               |                |
| Total Tax Levied                 | 41,500                 |                  | 34,690                     |                  | XXXXXXXXXXXX                         |                               |                |
| Total Assessed Valuation         | 3,037,892              |                  | 3,041,019                  |                  | 3,075,525                            |                               |                |
| Township Assessed Valuation Only |                        |                  |                            |                  | 1,764,982                            |                               |                |

#### Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

| 2009 |
|------|
| 0    |
| 0    |
| 0    |
| 0    |

| 2010 |
|------|
| 0    |
| 0    |
| 0    |
| 0    |

| 2011 |
|------|
| 0    |
| 0    |
| 0    |
| 0    |

\*Tax rates are expressed in mills.

*Richard Schooley*  
Township Officer

rn, states that he is newspaper printed and which newspaper has office of publication, and id yearly basis in said in, and has been con- ity at least fifty times a lately prior to the first

was published in the \_\_\_\_\_ day of \_\_\_\_\_

the statements above

*W. J. ...*  
July 16, 2011

*[Signature]*  
Notary Public

No. Lines 149

Rate \$ 85

Printer's Fee \$ 126.65

